



**MANTI**  
CITY *Feels Like Home.*

**MANTI CITY CORPORATION  
MANTI, UTAH**

**FINAL ADOPTED BUDGET  
For The Year Ended June 30, 2021**

Manti City  
Final Adopted Budget  
For The Fiscal Year Ended June 30, 2021  
General Fund Summary

	2019-2020 Actual	2020-2021 Current Year Estimate	2020-2021 Original Budget	2020-2021 Final Budget
<b>Revenue</b>				
Taxes	\$ 846,446	\$ 929,819	\$ 806,500	\$ 931,500
License & Permits	8,820	10,753	14,500	10,700
Intergovernmental	275,133	640,252	230,500	642,100
Charges for Services	574,340	625,004	584,800	608,100
Fines & Forfeitures	19,238	25,971	20,000	25,000
Interest Income	28,134	7,361	27,000	7,300
Sales of Assets	-	-	2,000	-
Insurance Recoveries	-	33,200	-	33,200
Miscellaneous	23,809	32,808	33,500	33,000
Donations	2,400	-	1,000	1,100
Transfers	298,300	410,000	410,000	533,400
Use of Prior Year Fund Balance	-	-	50,000	36,000
<b>Total Revenues</b>	<b>2,076,620</b>	<b>2,715,168</b>	<b>2,179,800</b>	<b>2,861,400</b>
<b>Expenditures</b>				
Court	48,987	45,002	53,400	53,400
Administrative	227,045	566,393	254,200	605,100
Old City Hall	14,155	11,476	18,150	19,200
City Buildings and Grounds	97,857	103,761	130,300	130,550
City Complex	79,876	78,054	99,200	101,200
Public Safety	251,077	249,734	279,500	279,500
Fire	109,013	110,536	109,300	131,800
Health Services	7,803	13,720	8,800	16,800
Flood Control	25,558	21,264	30,000	30,000
Highways	142,061	140,577	141,800	173,800
Class "C" Roads	178,959	324,000	195,000	324,000
Waste Collection	243,272	202,905	166,785	221,500
Memorial Park	44,486	50,682	51,800	60,800
Recreation (Pool)	119,729	106,528	121,050	129,550
Recreation (Youth)	252,719	237,645	239,500	275,200
Adult Center	3,390	3,604	4,300	5,000
Library	98,994	128,776	104,600	141,600
Cemetery	92,807	93,777	111,300	119,300
Airport	14,246	14,432	14,500	14,600
Economic Development	18,914	22,597	23,500	28,500
Transfer Out	392,653	-	-	-
<b>Total Expenditures</b>	<b>2,463,601</b>	<b>2,525,463</b>	<b>2,156,985</b>	<b>2,861,400</b>
<b>Net Revenue over Expenditures</b>	<b>\$ (386,981)</b>	<b>\$ 189,705</b>	<b>\$ 22,815</b>	<b>\$ -</b>